

21-829 Office of Aircraft Services

Agency Description

The Office of Aircraft Services has only one program, Flight Maintenance. Therefore the mission and goals of the Office of Aircraft Services are the same as those listed for the Flight Maintenance Program in the program description that follows. The Office of Aircraft Services is an ancillary internal service agency in the Division of Administration.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 32 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	1,741,422	1,741,422
Fees & Self-gen. Revenues	971,483	1,820,004	1,820,004	1,840,690	53,857	(1,766,147)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$971,483	\$1,820,004	\$1,820,004	\$1,840,690	\$1,795,279	(\$24,725)
EXPENDITURES & REQUEST:						
Flight Maintenance	\$971,483	\$1,820,004	\$1,820,004	\$1,840,690	\$1,795,279	(\$24,725)
TOTAL EXPENDITURES AND REQUEST	\$971,483	\$1,820,004	\$1,820,004	\$1,840,690	\$1,795,279	(\$24,725)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	4	4	4	4	4	0
Unclassified	0	0	0	0	0	0
TOTAL	4	4	4	4	4	0